



District Offices Planning & Program Review Agenda

Date: January 14, 2016

Time: 10:00 AM – 12:00 PM

Location: TESS Training Room

Committee Members	P		P		P		P
Keith Wurtz Jeremy Sims Rhiannon Lares Richard Galope Amalia Perez		Karla Trujillo Lilian Vasquez Yendis Battle Pierre Galvez		Michele Jeannotte Robert Levesque Stacy Sysawang Larry Strong		Susan Ryckevic Fath-Allah Oudghiri Virginia Diggle Whitney Fields	

Committee Charge – The charge of the District Offices Planning and Program Review (PPR) Committee is to advance continual, sustainable quality improvement at all levels of the District Offices. Toward that end, the committee conducts a thorough and comprehensive review of each unit at the District Offices on an annual basis and oversees the annual District Offices planning and program review process. The results of planning and program review inform the integrated planning and resource allocation process at the District Offices, and are aligned with the district strategic planning process. The committee relies on quantitative and qualitative evidence to evaluate programs, develop recommendations to the Chancellor’s Cabinet, and determine and implement improvements to the District Offices PPR process.

Membership – The DOPPR Committee is chaired by the Executive Director of Institutional Effectiveness, Research, and Planning. In addition, the membership consists of one manager and staff from the following areas: TESS, KVCR, EDCT, Police, and Human Resources; and two managers and two classified staff from Business Services.

TOPIC	DISCUSSION	FURTHER ACTION
<ul style="list-style-type: none"> Review the minutes from December 17, 2015 		
<ul style="list-style-type: none"> Review the Draft Objective Prioritization Process – Discuss whether or not to only prioritize objectives with resources 		
<ul style="list-style-type: none"> Review the changes to the web tool: ILO mapping, Strategic Directions, Impact Level, name changes, resource documents, etc. 		
<ul style="list-style-type: none"> Review the PPR Resources website 		
<ul style="list-style-type: none"> Review District Climate Survey Results 		
<ul style="list-style-type: none"> Presentation on how to Edit Progress on Goals and objectives 		
<ul style="list-style-type: none"> Presentation on how to write goals and objectives 		
<ul style="list-style-type: none"> Other Items 		

Mission Statement

We transform lives through the education of our students for the benefit of our diverse communities.

Vision Statement

SBCCD will be most known for student success. Our educational programs and services will be highly sought after. Our students will be the most preferred by four-year institutions and employers. Our students will have the highest graduation rates at four-year institutions. Our students will have the highest employment rates in our communities. Our district will be the gateway to pathways and opportunities for a brighter future. Our students and alumni will make a significant contribution to the socioeconomic prosperity of our communities. Our employees will want to be here, love working here, and go above and beyond for student success.

SBCCD Values

Service, Integrity, Collaboration, Innovation, and Quality