

District Services Planning and Program Review Committee Planning and Program Review Process for Prioritizing Objectives

The District Services Planning and Program Review Committee (DSPPRC) receives prioritized objectives from the Chancellor's Office, District Police, EDCT, Business & Fiscal Services, Human Resources, KVCR, and TESS. All objectives are prioritized through thorough group discussion and consensus of the DSPPRC. The following criteria is used to guide the recommendations of district priorities for resource allocation:

- Impact on students;
- Mandated activities related to facilities and safety;
- Accreditation requirements;
- Innovation;
- Impact on quality and comprehensiveness of program;
- The vision, mission, and values of the district;
- The District Strategic Plan;
- Service levels;
- Effective infrastructure.

Once the DSPPRC has completed the objective prioritization process, the Committee shares the recommendations with the District Budget Committee. The District Budget Committee can provide the Chancellor with recommended changes to the prioritization. The Chancellor, with advice from Chancellor's Cabinet, reviews the objective priorities from the DSPPRC, and any recommendations from the District Budget Committee, and creates the final prioritized list of objectives. In addition, a rationale is also provided to the District community that explains any changes made by the Chancellor to the recommended prioritized list.

Source:

http://www.sbccd.org/~media/Files/SBCCD/District/Research/Program%20Review/1516_PrioritizationDiagramFinal.pdf