SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TESS Executive Summary Report

"May 14, 2021"

Strategic Initiatives	Date Submitted	Date Required	Estimate Hours	Estimated Completion	Assigned To	Priority
NIST Security Review	08/15/20	06/30/21	240	06/30/21	Melissa	1
Network and Systems Security Enhancements	07/01/20	06/30/21	300	06/30/21	Jeremy	2
Cloud Strategic Planning	01/31/20	06/30/21	200	06/30/21	Rick	3
Project Management	02/02/20	06/30/21	180	06/30/21	Andy	4

Crafton Hills College Technology Projects	Date Submitted	Date Required	Estimate Hours	Estimated Completion	Assigned To	Priority
Staff Equipment for remote work Distribution	03/23/20	05/22/21	80	Ongoing	Melissa	1
Appstream	10/01/21	05/31/21	150	Ongoing	Anthony	1
Upgrade Backup software & investigate cloud back	09/01/20	05/31/21	80	02/28/21	Alan/Melissa	2
Patch and update instructional computers	10/01/20	Ongoing	150	Ongoing	Charlie	3
Move from KACE to SCCM	08/01/20	05/31/21	75	03/31/21	Alan	4
Refresh staff desktops & laptops	01/04/21	08/01/21	150	08/01/21	Tech Staff	5
Upgrade equipment in Instructional rooms	08/15/20	07/31/21	150	Ongoing	Shane	6
Upgrade equipment at San Bernardino Regional ET	10/01/20	02/28/21	100	02/28/21	Shane	7

Valley College Technology Projects	Date Submitted	Date Required	Estimate Hours	Estimated Completion	Assigned To	Priority
Upgrade all classrooms to Zoom Ready	04/07/21	12/31/21	8000	12/31/21	CTS Staff	1
Deployment of Remote workers Covid-19	03/15/20	Ongoing	Ongoing	Ongoing	CTS Staff	2
AWS AppStream Maintenance	10/01/20	Ongoing	Ongoing	Ongoing	Gabriel	3
Upgrade Computer labs. LA108,LA203,LA206,LA210, HLS 130, NH222, NH225	03/15/21	05/31/21	400	05/31/21	CTS Staff	4
Network Switch Frimware Upgrade	01/25/21	07/01/21	500	07/01/21	Mark	5
Move all Fulltime employees to Laptops and Docking Stations and Move Personal Shares to OneDrive	09/01/20	08/01/21	1500	10/01/21	CTS Staff	6
Patch and upgrade all lab computers for Fall 2021	01/15/21	08/01/21	>1000	08/01/21	CTS Staff	7
Rotation of Desktop and Laptop Lab Computers	Ongoing	Ongoing	Ongoing	Ongoing	CTS Staff	8
Cleanup data closets	08/01/20	03/01/21	600	03/01/21	Jonathan, Cdrick	9
Move Department Network Share to Sharepoint	12/15/20	07/01/21	400	07/01/21	On Hold	

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Colleague Projects	Date Submitted	Date Required	Estimate Hours	Estimated Completion	Assigned To	Priority
WebAdvisor to Self-service migration	04/10/21	06/30/22	>1000	06/30/22	Team	1
District-wide BOG equivalency	12/10/18	07/01/20	>1000	11/30/20	Joyce	1
Dual Enrollment workflow programming	11/01/20	06/10/21	80	06/10/21	Michael, Vendor	2
Curriculum Software implementation	11/01/20	TBD	160	TBD	Andy, Michael, DyAnn	3
Spam Application countermeasures	12/01/20	08/28/21	60	08/28/21	Michael, Jason, Joe	4
Hobsons Degree Planner/Audit	01/19/17	05/20/21	>1000	05/20/21	Michael, Vendor	5
Opt in fee for 24HourDocs telemedicine	12/10/20	04/14/21	80	04/14/21	Joyce	6
Online payment option for students	07/01/20	TBD	400	TBD	Andy, Team	7
Digital workflow for faculty contract/timesheets	07/16/20	05/30/21	300	05/30/21	Andy, DyAnn,Vendor	8
Adjunct faculty screens XFLD, XFMR	02/14/20	06/30/21	160	06/30/21	Michael	9
Project request website	04/22/20	06/28/21	200	06/28/21	Andy, Jason, Robert	10
Direct Loans implementation	02/28/20	TBD	200	TBD	Mike	10
EDCT data migration and online forms	09/01/20	TBD	100	TBD	Andy	10
Spring 2021 MIS submission	12/01/20	05/20/21	80	05/20/21	Dianna, Corrina	10
Re-submission of Fall files as requested	Continous	Continuous		Continuous	Dianna, Corrina	10
COVID-19 auto-refund process for EW grade	Continous	Continuous		Continuous	Michael	10
Scholarship and new Bank code with BankMobile	03/19/21	05/18/21	100	05/18/21	Mike	10
Development of new EB/EJ file submission process	10/15/20	06/27/21	100	06/27/21	Dianna	10
Title IX website for Human Resources	02/14/21	06/30/21	35	06/30/21	Jason	10
25 Live rollout for CHC	03/20/20	08/01/21	80	08/01/21	Arlene	10
HR ImageNow rollout and training	12/12/20	05/01/21	40	05/01/21	Arlene	10
Block out of state students from registering	03/01/21	05/23/21	50	05/23/21	Joyce	10
Programming of District Level Academic standing t	01/15/21	06/30/21	40	06/30/21	Joyce	10
Custom reprogramming for patch cycle	03/15/21	04/28/21	100	04/28/21	Team	10
EOPS award for Fall and Spring terms	03/01/21	03/30/21	30	03/30/21	Mike	10
Departmental attibutes in Starfish	04/18/21	06/28/21	10	06/28/21	DyAnn, Michael	10
Integration with iewatercouncil vendor	02/25/21	07/30/21	50	07/30/21	Jason	10
Update PHP installations on all applicable servers	03/14/21	07/30/21	40	07/30/21	Jason	10
SLO Cloud: Student Level Reporting	06/30/20	06/28/21	200	06/28/21	Jason	10
District website redesign (cleanup)	06/30/20	06/28/21	120	06/28/21	Jason	10

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Modification of custom adjunct faculty payrate pro	01/15/21	04/20/21	40	04/20/21	Michael	10
National Clearing house data submission	Continuous	Continuous	40	Continuous	Dianna, Corrina	10
Data and report request from District Research	12/15/20	03/10/21	35	03/10/21	Mike	10
Waitlist modification	01/15/21	06/24/21	80	06/24/21	DyAnn, team	10
County transistion of Staff Data report process	07/01/20	06/20/21	40	06/20/21	Dianna, Corrina, Andy, Colleen	10
Informer 4 to Informer 5 migration	06/30/20	06/30/21	200	06/30/21	Andy, Robert	10
Informatica integration migration	Continous	Continous	160	Continuous	Jason, Yvette, Joe, Andy	10

Distance Education Projects	Date Submitted	Date Required	Estimate Hours	Estimated Completion	Assigned To	Priority
Migration of required shells to PD area	02/20/21	06/30/21	30	06/30/21	Cherishea	1
Updates to Student Resources	05/01/20	06/30/21	120	06/30/21	Rhiannon,Cherishea	2
Udoit/TidyUp training/job aids	04/28/20	06/30/21	60	06/30/21	Cherishea	3
Unicheck training/job aids	02/27/20	06/30/21	40	Ongoing	Cherishea	4
Canvas Studio training/job aids	02/27/20	06/30/21	40	Ongoing	Rhiannon	5
Proctorio training/job aids	02/13/20	06/30/21	10	Ongoing	Rhiannon	6
3Cmedia (PlayPost) training/job aids	02/27/20	06/30/21	20	Ongoing	Cherishea	7
Respondus training/job aids	04/30/20	06/30/21	20	Ongoing	Cherishea	8
Cleanup Canvas Data	02/02/20	06/30/21	100	Ongoing	Rhiannon,Cherishea	9
Updates to Faculty Resources	01/05/21	06/30/21	120	06/30/21	Rhiannon,Cherishea	10
Faculty assistance, training	Ongoing	Ongoing		Ongoing	Rhiannon,Cherishea	10
Canvas course mergers	Ongoing	Ongoing		Ongoing	Rhiannon,Cherishea	10

Oracle Projects	Date Submitted	Date Required	Estimate Hours	Estimated Completion	Assigned To	Priority
21B Upgrade	03/01/21	05/07/21	80	05/21/21	Yvette	1
Customized Reports	01/04/21	10/30/21	320	08/31/21	Yvette	1
Customized Autonumbering	02/01/21	07/01/21	3	06/30/21	Yvette	2
Bank File Import	08/24/20	09/30/20	40	06/15/21	Yvette	3

Systems Projects	Date Submitted	Date Required	Estimate Hours	Estimated Completion	Assigned To	Priority
Nessus Scans and Remediation	02/13/20	Ongoing	Ongoing	Ongoing	Jeremy, Tech Staff	1
Multi-Factor Authentication for Servers	08/24/20	02/15/21	160	05/14/21	Osman, Dennis, Roger	2

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Jetpack deployments	01/04/20	Ongoing	Ongoing	Ongoing	Osman, Dennis, Roger	3
Move SSO to Cloud	04/01/21	07/01/21	80	07/01/21	Roger	4
InfoBlox Replacement	08/24/20	04/01/21	20	07/01/21	Osman, Dennis, Roger	5
Proxy SSO for Full Text Library Databases	04/12/21	07/30/21	40	07/30/21	Roger	6
District File Server Cleanup and Migration to Vxrail	08/24/20	03/01/21	40	08/01/21	Osman, Dennis, Roger	7
VxRail VM deployment	08/24/20	07/01/21	120	Complete	Osman, Dennis, Roger	8
Zoom Sub Account	04/05/21	TBA	120	TBA	Jeremy	9
Cabling Project at Valley College	02/02/20	08/15/21	80	08/15/21	Jeremy	10

Telecommunication Projects	Date Submitted	Date Required	Estimate Hours	Estimated Completion	Assigned To	Priority
Upgrade of Voice Servers	01/15/21	03/01/21	80	06/04/21	Telecommunications Staff	1
Voice Gateway Replacement	04/01/20	07/01/20	60	05/15/21	Telecommunications Staff	2
Cisco Expressway	09/01/20	11/15/20	160	Cancelled	Telecommunications Staff	3

Web Projects	Date Submitted	Date Required	Estimate Hours	Estimated Completion	Assigned To	Priority
SLO could Updates	06/01/20	03/01/21	120	06/30/21	Jason	1
Yoodle New District Web Site	01/02/20	02/15/21	140	06/30/21	Jason	2
Online Web Forms to Replace Physical Forms	06/01/20	03/01/21	240	06/30/21	Jason	3
District and Campus Web Updates	06/01/20	03/01/21	240	06/30/21	Jason	4

New Project Not Yet Prioritized	Date Submitted	Date Required	Estimate Hours	Estimated Completion	Assigned To	Priority
WebAdvisor to Self-service migration	04/01/20	TBD	TBD	TBD	TBD	TBD
Online Purchasing platform for students	05/01/20	TBD	TBD	TBD	TBD	TBD
Curriculum platform for both colleges	11/01/20	TBD	TBD	TBD	TBD	TBD
Automatci O365 Provisioning	01/31/21	TBD	TBD	TBD	TBD	TBD
Marketing integration with CCCApply	02/02/21	TBD	TBD	TBD	TBD	TBD
Chosen Last Name	02/03/21	TBD	TBD	TBD	TBD	TBD
Template and Approval workflow for student comm	04/21/21	TBD	TBD	TBD	TBD	TBD
Migration of wiki site to OUCampus	04/21/21	TBD	TBD	TBD	TBD	TBD