



SAN BERNARDINO VALLEY COLLEGE **2016 EDUCATIONAL AND FACILITIES** **MASTER PLANS**

WORKSHOP TWO
> ORGANIZE, SHARE, + LEARN

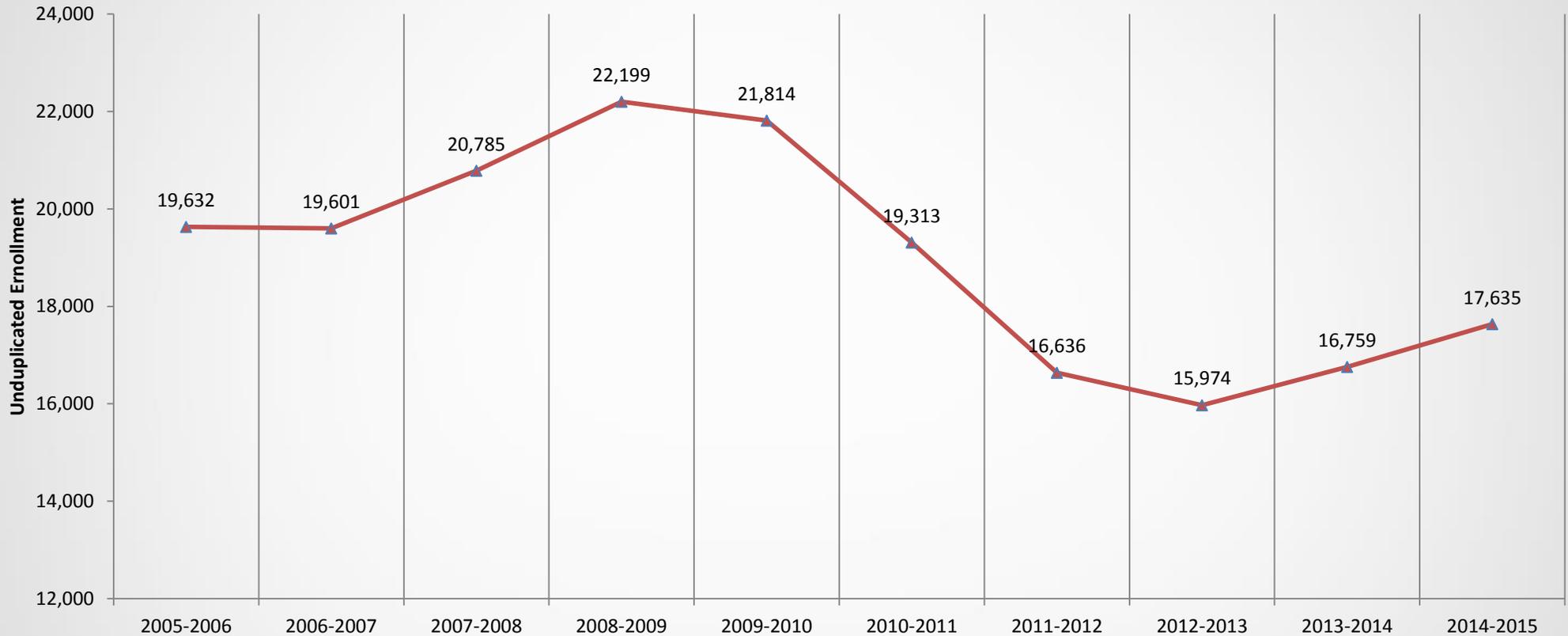
DECEMBER 9, 2015

INTERNAL ENVIRONMENTAL SCAN

GOAL > Analyze College data to inform EMP goals/objectives

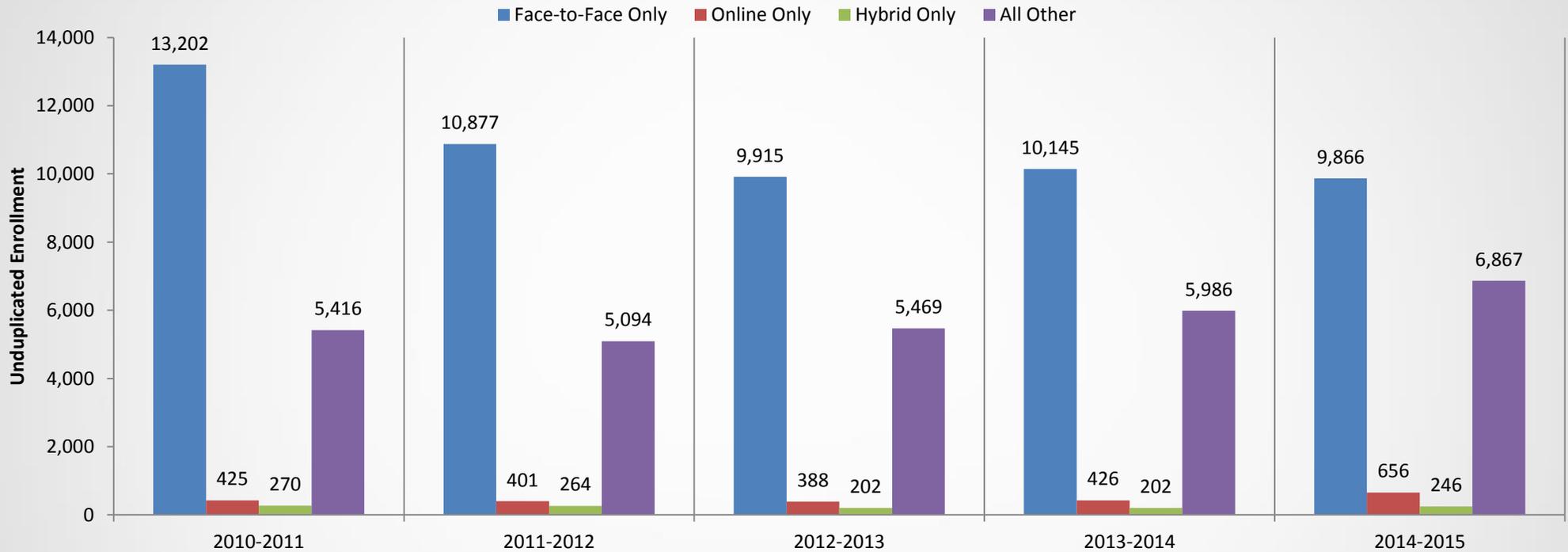
Primary Data Source > Institutional Effectiveness, Research & Planning

Unduplicated Enrollment (UE)



- SBVC accounts for 71.71% of District-wide UE (10-year Avg.)
- 2008-09 to 2012-13 UE decreased by 28.04% (-6,225 students)
- 2012-13 to 2014-15 UE increased by 10.4% (1,661 students)
- 2005-06 to 2014-15 UE average annual percent growth was -1.18%

Unduplicated Enrollment (UE) By Instructional Method



2010-11 to 2014-15 (5-Year Avg. Proportions)

- “face-to-face only” accounted for 62.46% of UE
- “online only” & “hybrid only” combined accounted for 2.02% of UE
- multiple instructional methods accounted for 33.51% of UE
- “face-to-face only” is declining while multiple methods is increasing

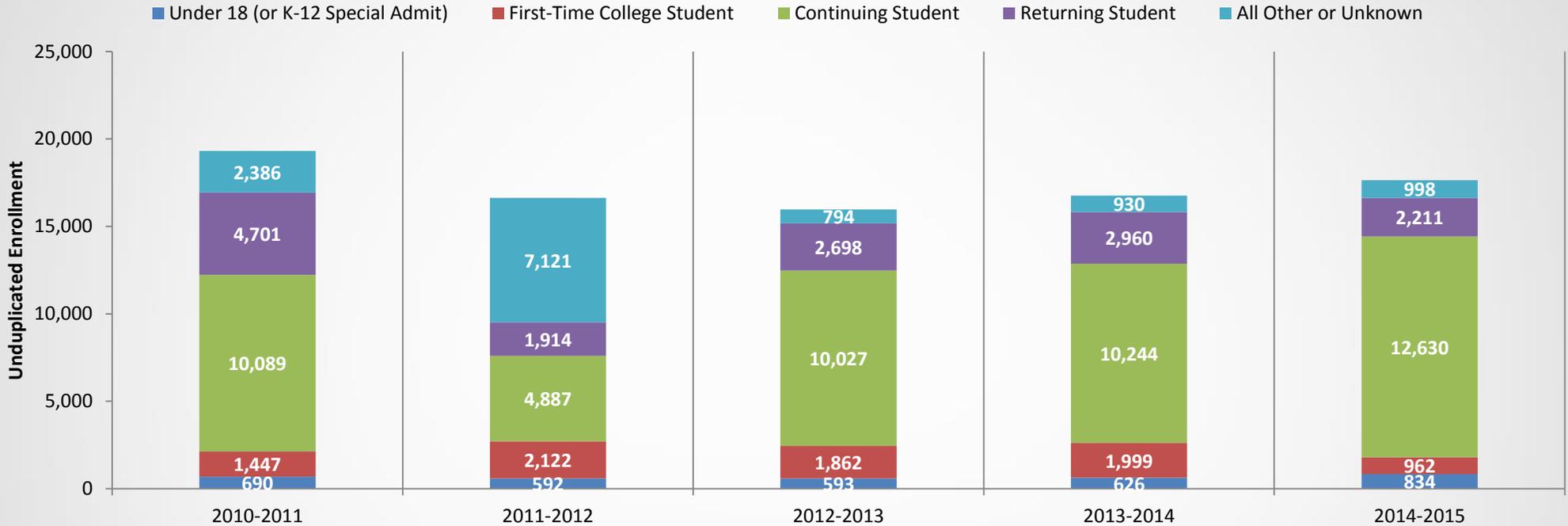
Unduplicated Enrollment (UE) By Residency Status

Residency Status	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
CA Resident	18,886	16,019	15,428	15,982	16,745
CA Nonresident	192	242	347	519	643
Out of State	8	4	3	2	0
Foreign Country	140	161	136	206	234
Unknown	87	210	60	50	13
Total Unduplicated Enrollment	19,313	16,636	15,974	16,759	17,635

2010-11 to 2014-15

- 5-Year Avg. Proportion of UE from CA residents was 96.2%
- CA Nonresident students increased by 451 students (234.9%)
- Foreign Country students increased by 94 students (67.14%)

Unduplicated Enrollment (UE) By Enrollment Status



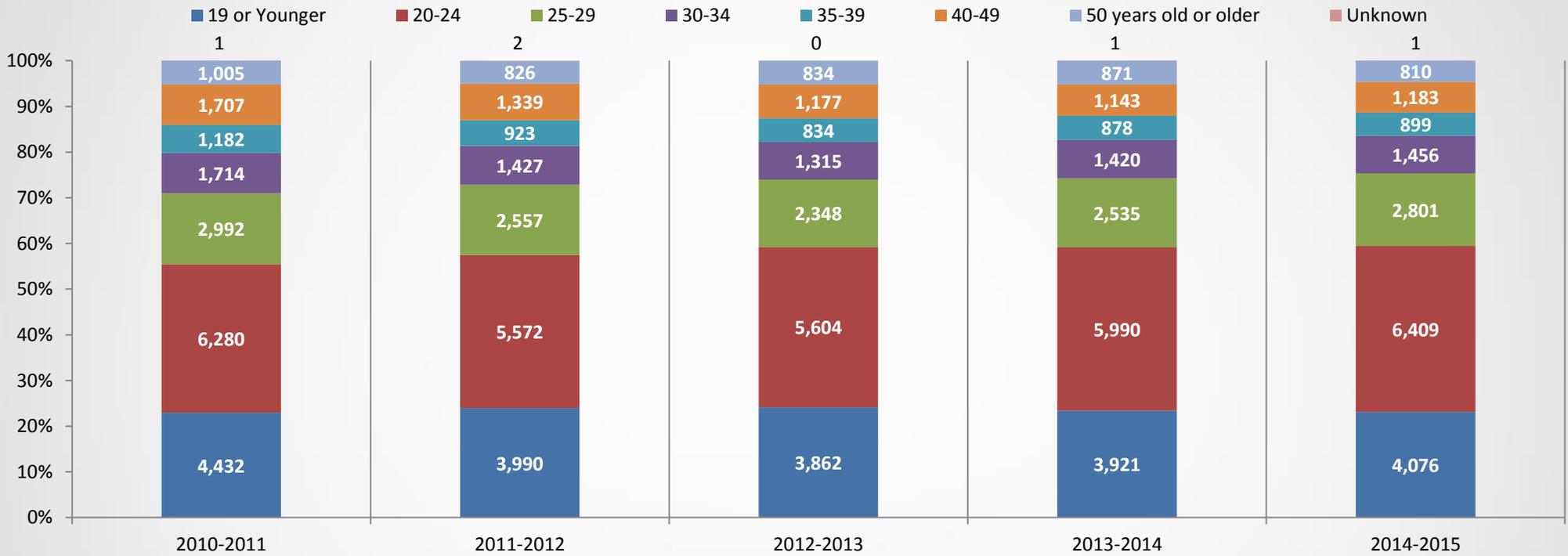
2012-13 to 2014-15 (3-Year Avg. Proportions)

- Returning students accounted for 15.7% of UE
- First-Time college students accounted for 9.68% of UE
- Continuing students accounted for 65.17% of UE

- In 2014-15 proportion of continuing students increased by 10.5% (2,386 students) from the previous year.
- In 2014-15 proportion of fist-time college students declined by 6.47% (-1,037 students) from the previous year.

WORKSHOP TWO

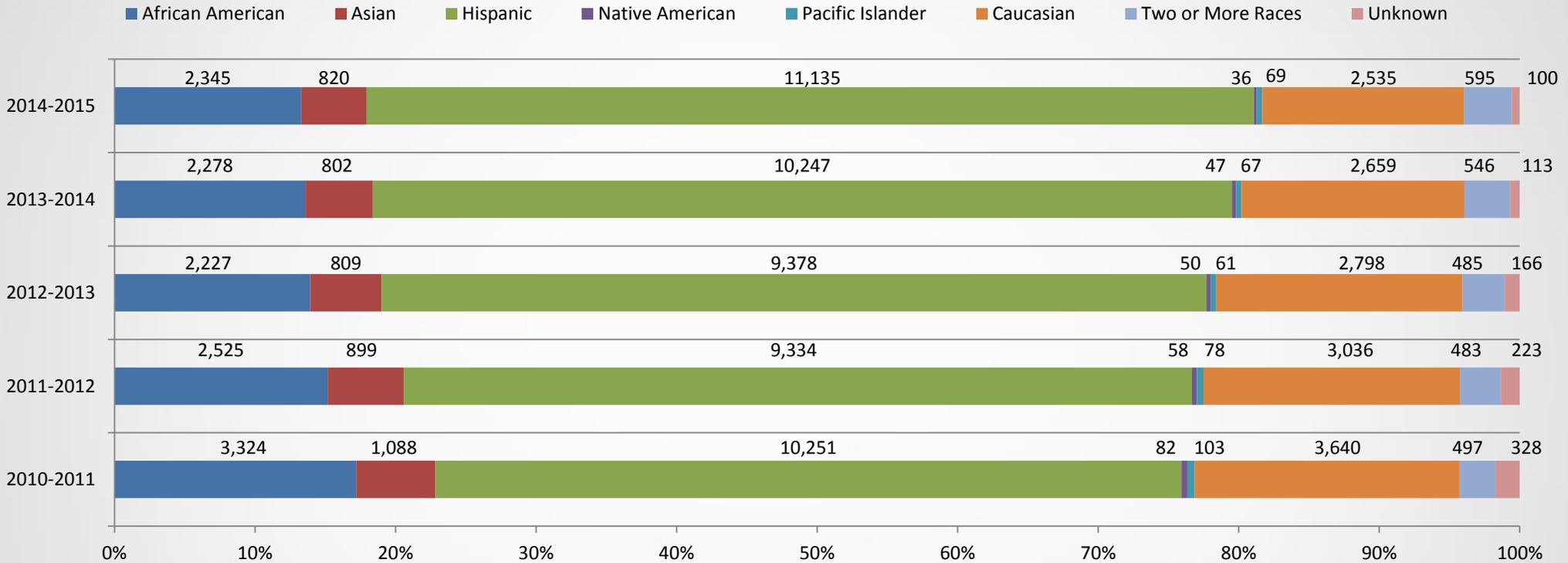
Unduplicated Enrollment (UE) By Age Group



2010-11 to 2014-15 (5-Year Avg. Proportions)

- 20-24 year olds accounted for 34.64% of UE
- 19 year olds or younger accounted for 23.52% of UE
- 25-29 year olds accounted for 15.31% of UE
- Only age group to increase were those 20-24 years old (129 students)
- Group with most decline were those 40-49 years old (-524 students)

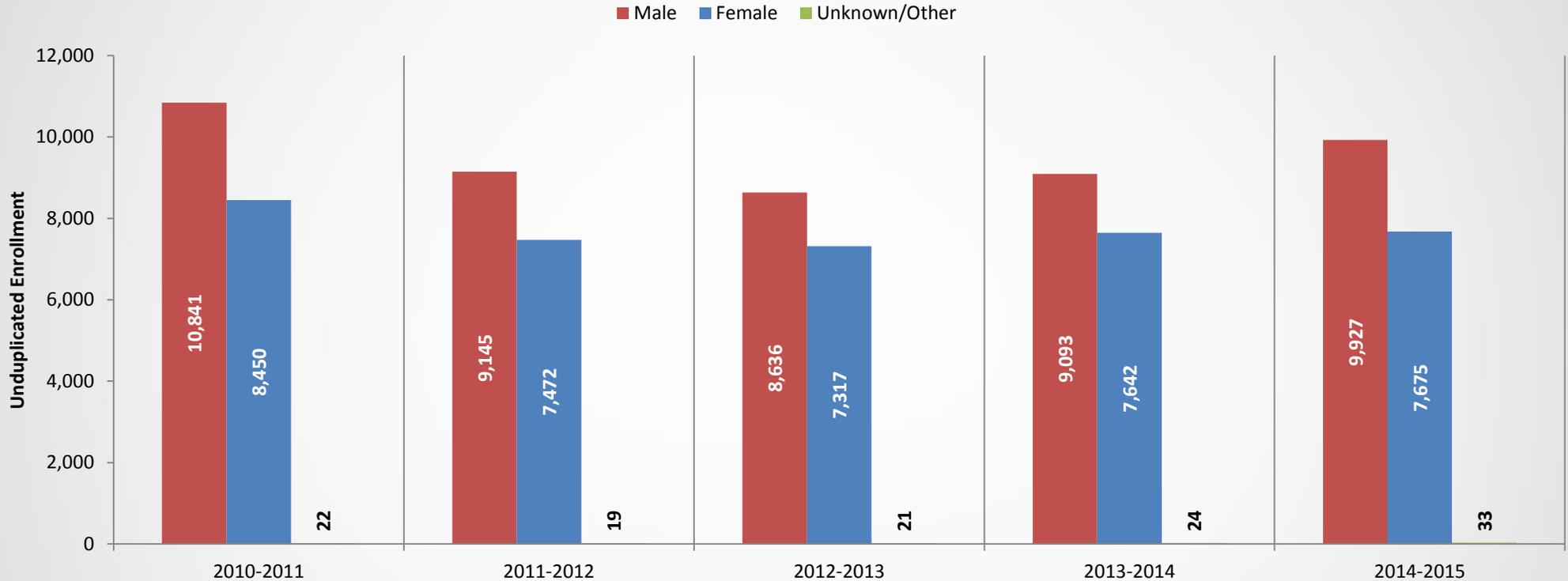
Unduplicated Enrollment (UE) By Race/Ethnicity



2010-11 to 2014-15

- Hispanics increased from accounting for 53.1% of students to 63.1% (884 students)
- Caucasians decreased from being 18.8% of students to 14.4% (-1,105 students)
- African Americans decreased from being 17.2% of students to 13.3% (-979 students)

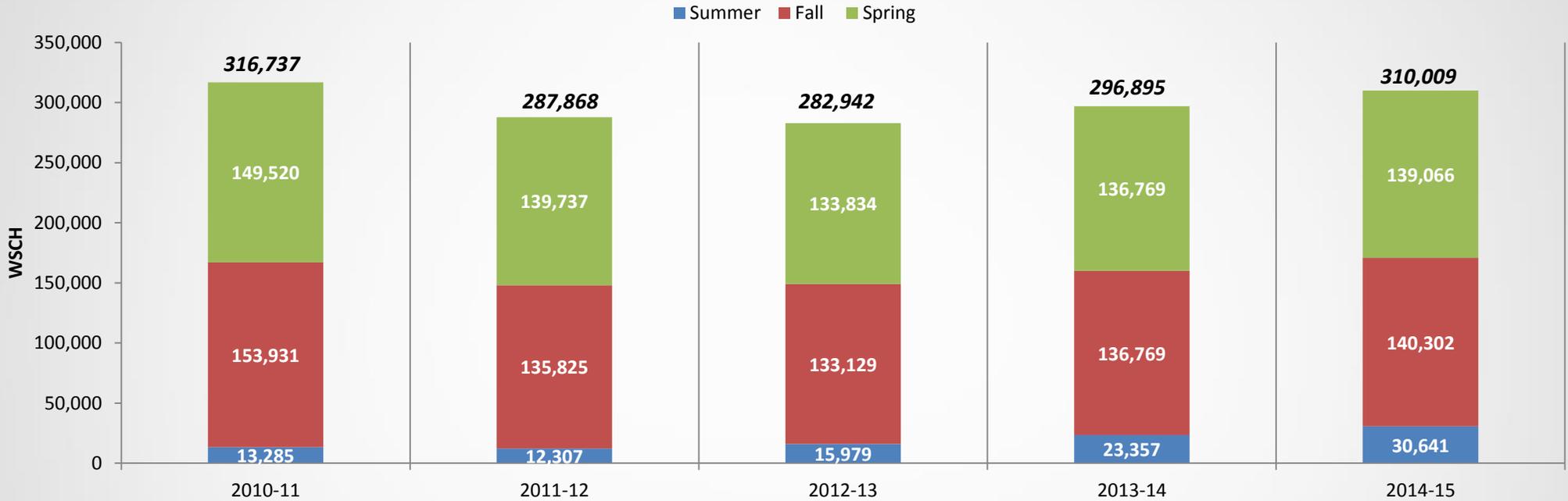
Unduplicated Enrollment (UE) By Gender



2010-11 to 2014-15 (5-Year Avg. Proportions)

- Females accounted for 55.1% of UE
- Males accounted for 44.7% of UE
- Females decreased by 914 students while males decreased by 775 students

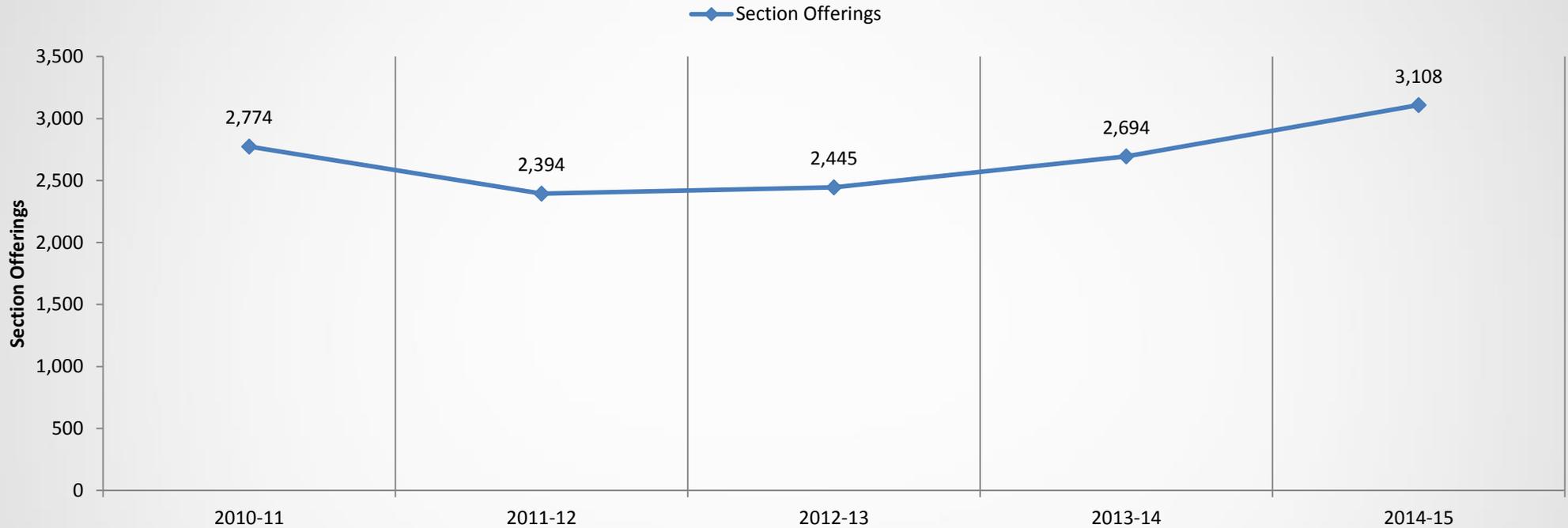
Weekly Student Contact Hours (WSCH)



2010-11 to 2014-15 (5-Year Avg. Proportions)

- Fall and Spring term WSCH each accounted for 46.8% of total WSCH
- Summer term WSCH accounted for 6.4% of total WSCH
- Summer increased by 17,356 WSCH (130.6%)
- Total WSCH declined by 2.1% (-6,727 WSCH)
- Since 2012-13 total WSCH has increased by 9.6% (27,067 WSCH)

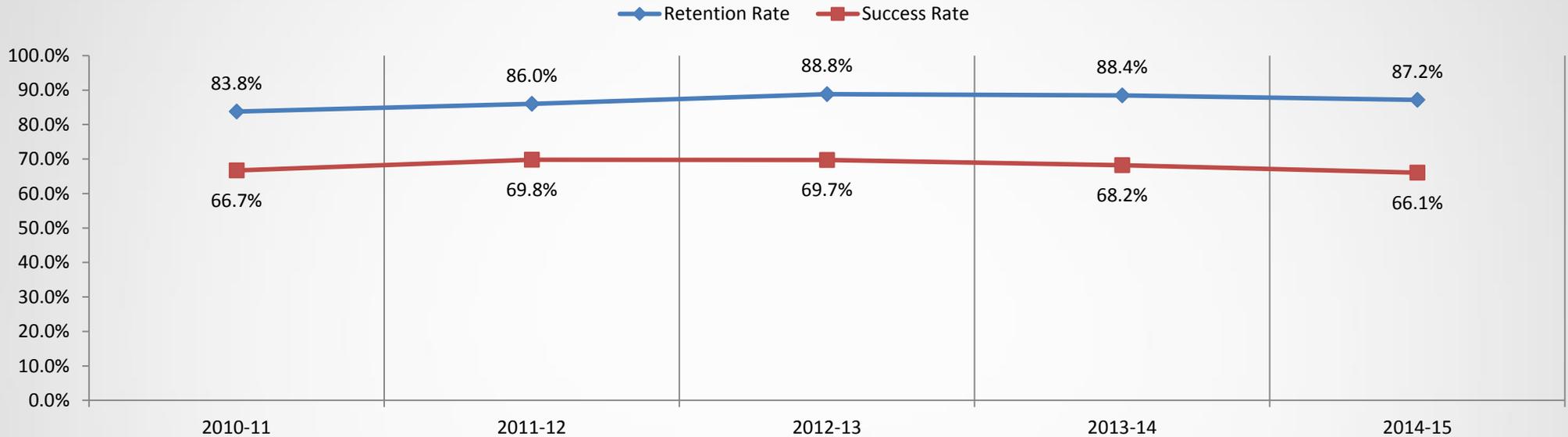
Section Offerings



2010-11 to 2014-15

- Average annual growth rate of section offerings was 2.88%
- Since 2011-12 section offerings increased by 714 sections (29.82%)

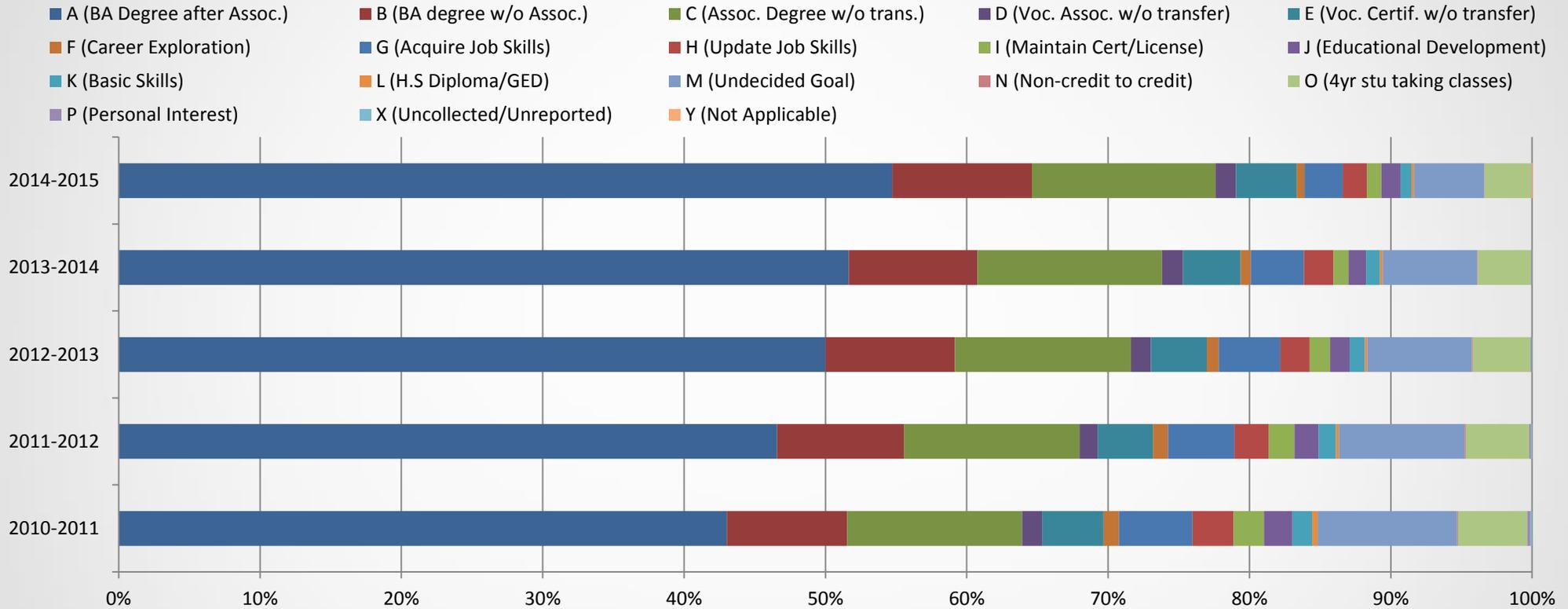
Success & Retention Rates



2010-11 to 2014-15

- Average Retention Rate of 86.8% (peak 2012-13 with 88.8%)
- Average Success Rate of 68.1% (peak 2011-12 with 69.8%)
- From 2012-13 to 2014-15 Retention Rate declined at an average annual rate of 0.91% while Success Rate declined at an average annual rate of 2.65%

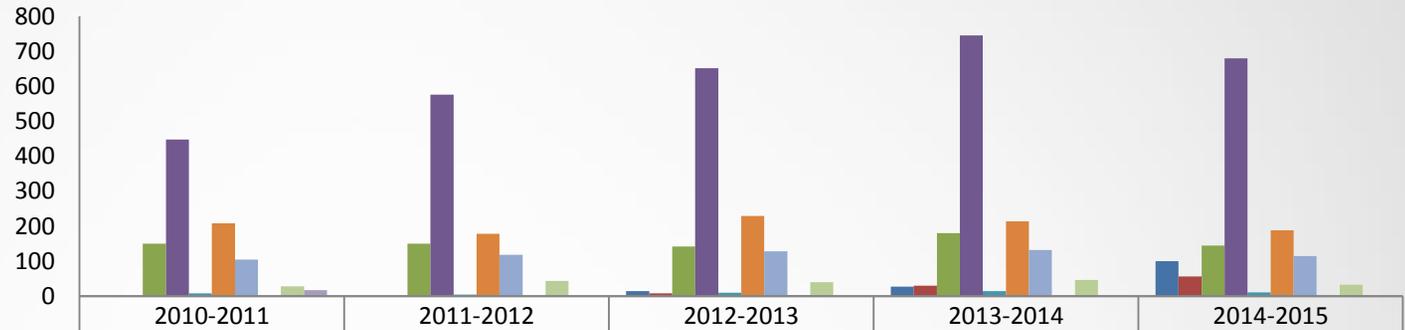
Unduplicated Enrollment By Educational Goal



2010-11 to 2014-15

- Proportion with goal of BA after AA/AS or w/o AA/AS grew by 13.1% (1,440 students)
- Proportion with goal to Acquire or Update Job Skills declined by 3.7% (-785 students)
- AA/AS w/o transfer goal was 13% but decreased by 102 students since 2010-11
- Proportion with Undecided goal declined by 4.9% (-1,026 students)

Program Degrees and Certificates Awarded

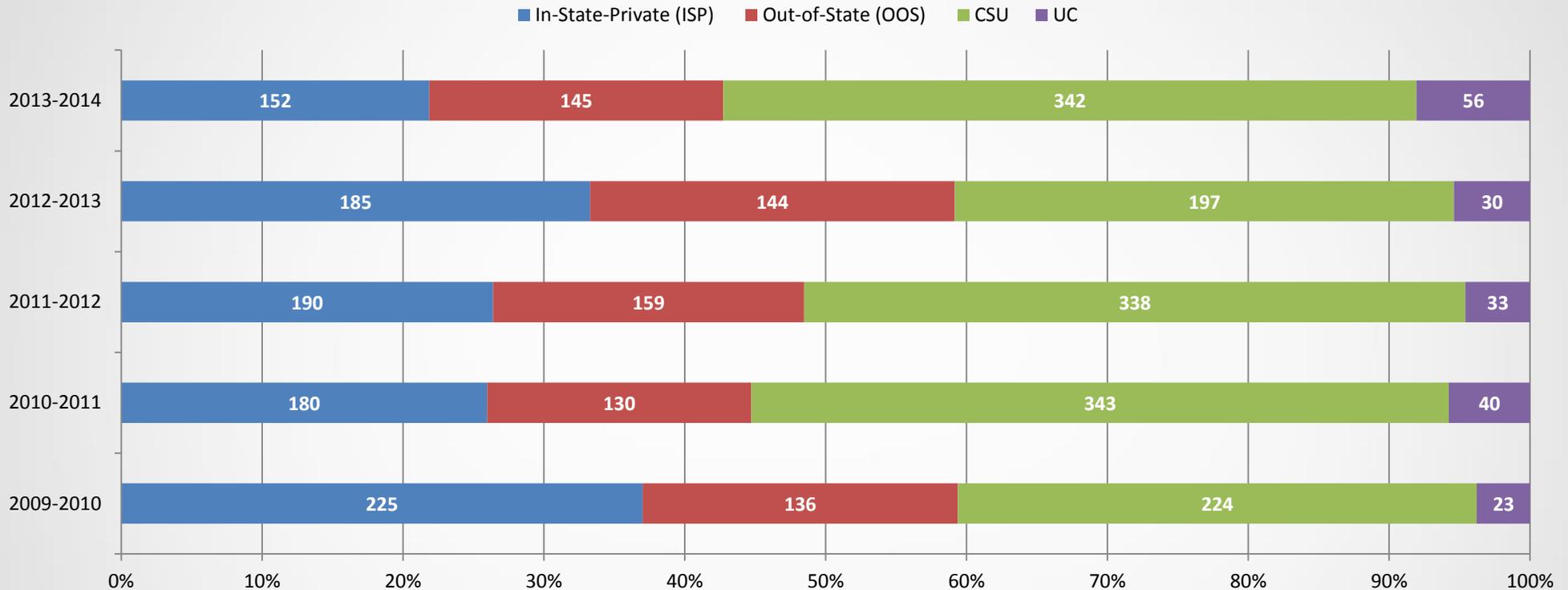


	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
■ Associate in Science for Transfer (A.S.-T) Degree			14	27	100
■ Associate in Arts for Transfer (A.A.-T) Degree			8	30	56
■ Associate of Science (A.S.) degree	150	150	142	180	145
■ Associate of Arts (A.A.) degree	448	576	652	746	680
■ Certificate requiring 60+ semester units	8	4	10	14	11
■ Certificate requiring 30 to < 60 semester units	208	178	229	214	188
■ Certificate requiring 18 to < 30 semester units	105	118	128	132	115
■ Certificate requiring 12 to < 18 units			2		
■ Certificate requiring 6 to < 18 semester units	28	44	40	46	33
■ Other Credit Award, < 6 semester units	17			1	

2010-11 to 2014-15

- Total Degrees and Certificates awarded increased by 364 (37.8%)
- AA Degrees increased by 232 (51.8%)
- AS & AA for Transfer Degrees have increased exponentially since 2012-13, growing by 134 within 2 years.

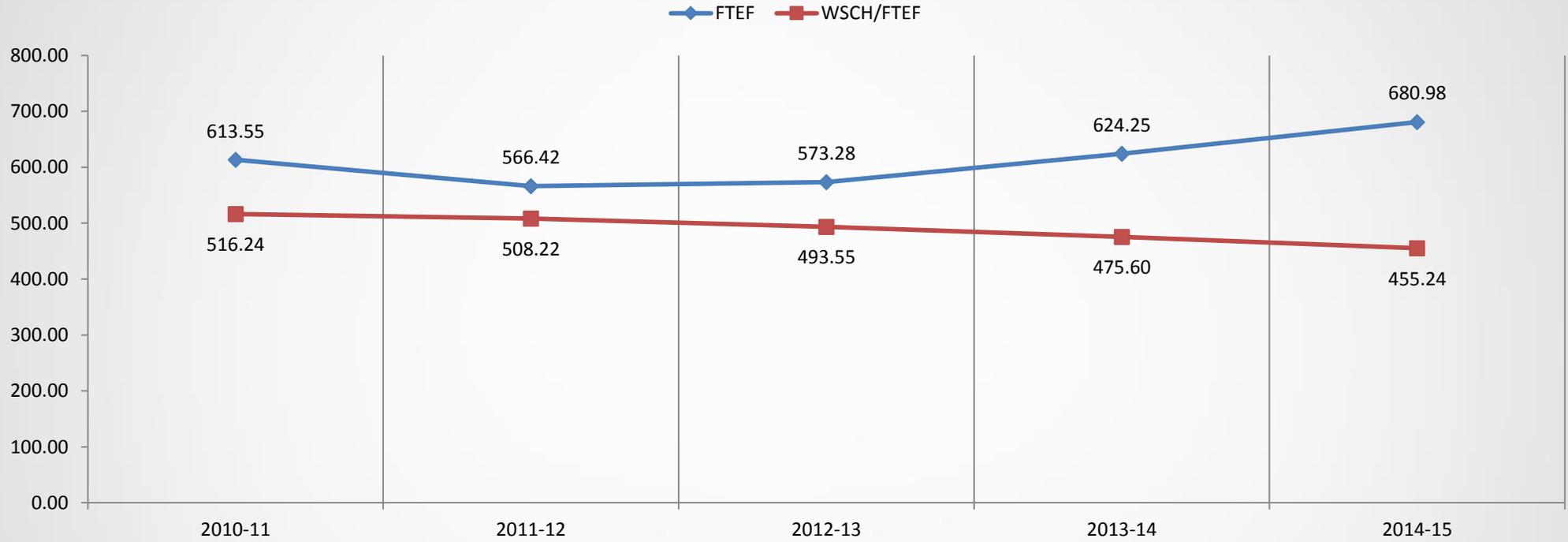
Transfer Volume



2009-10 to 2013-14

- Peak transfer volume in 2011-12 with 720 total transfers
- Average proportion of CSU transfers was 43.6%, In-State Private was 28.9%, and Out-of-State 22%

Full-Time Equivalent Faculty (FTEF) and WSCH/FTEF

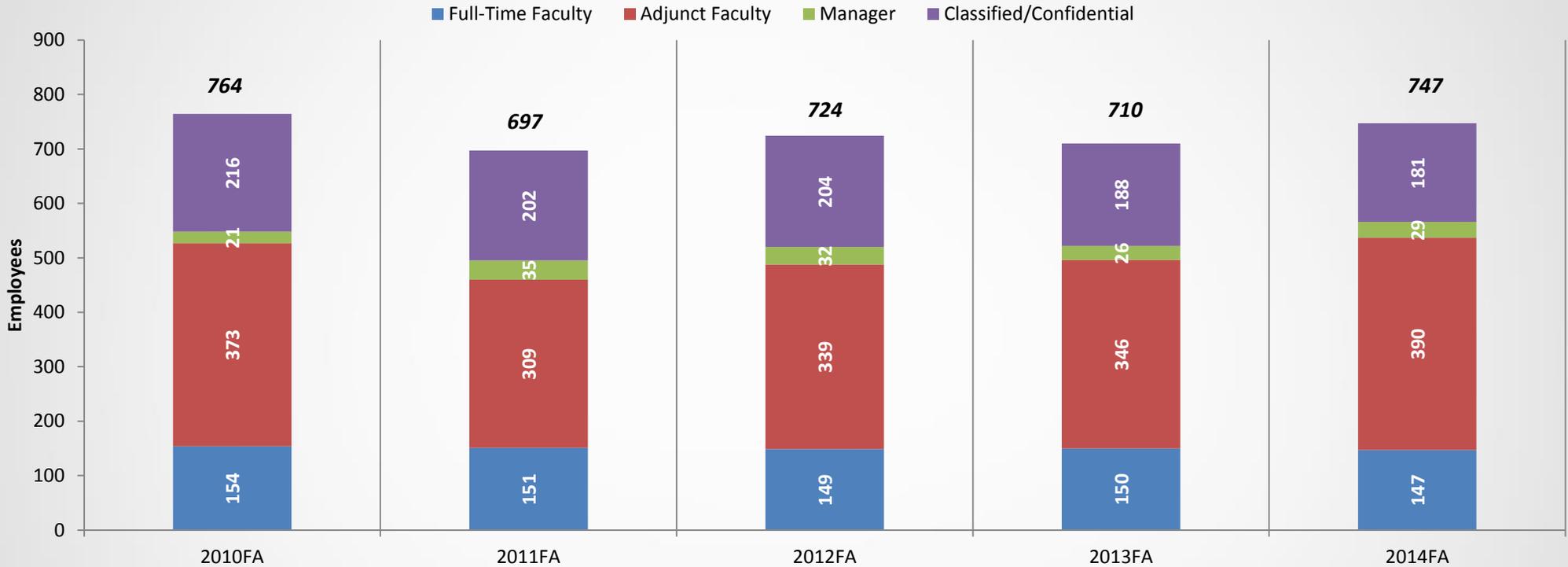


2012-13 to 2014-15

- FTEF increased by 67.43 FTEF (11%)
- WSCH/FTEF decreased by 61 WSCH/FTEF (-11.8%)

(State recommended standard for productivity is 500-525 WSCH/FTEF)

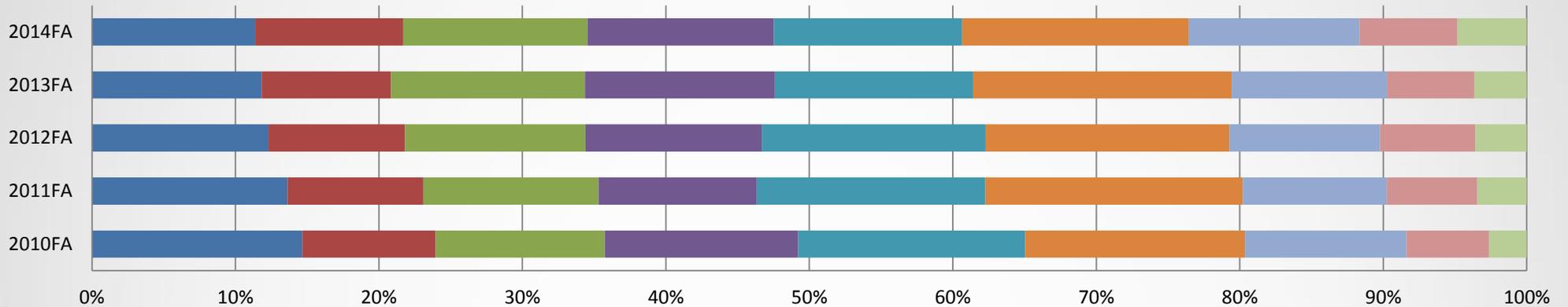
Unduplicated Employees by Type (Fall Term)



Fall 2010 to Fall 2014

- Avg. Proportion of Adjunct Faculty was 48.2%, Classified/Confidential was 27.2%, and Full-Time Faculty was 20.6%
- FT Faculty decreased by 4.5% (7 employees) while Adjuncts increased by 4.6% (17 employees)
- Classified/Confidential employees decreased by 16.2% (-35 persons)

Employees By Age (Start of Fall Term)

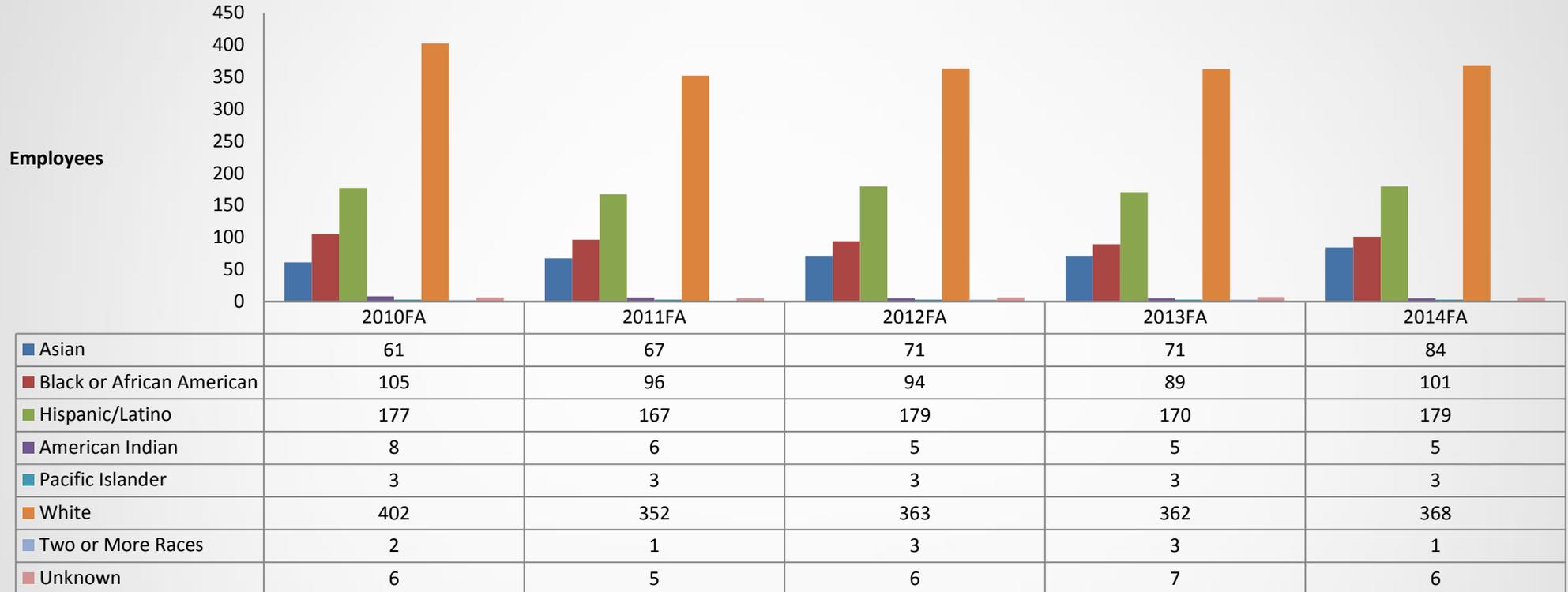


	2010FA	2011FA	2012FA	2013FA	2014FA
18-34	112	95	89	84	85
35-39	71	66	69	64	77
40-44	90	85	91	96	96
45-49	103	77	89	94	97
50-54	121	111	113	98	98
55-59	117	125	123	128	118
60-64	86	70	76	77	89
65-69	44	44	48	43	51
70+	20	24	26	26	36

Fall 2014

- 176 employees were 60+ years old (23.6%) and may be anticipated to retire within 0-5 years
- 216 employees were 50-59 years old (28.9%) and may be anticipated to retire within 5-15 years

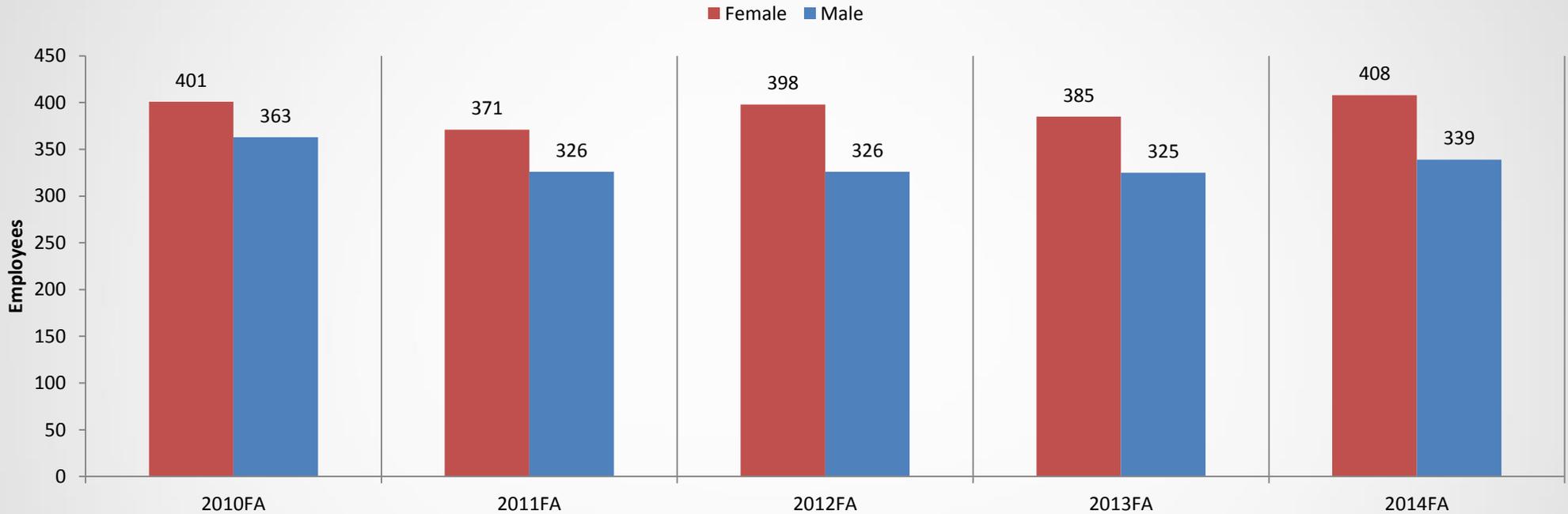
Employees By Race/Ethnicity (Fall Term)



Fall 2010 to Fall 2014 (5-Year Avg. Proportions)

- Caucasians accounted for 50.7% of employees, Hispanics 23.9%, and African Americans 13.3%
- Asian employees increased by 37.7% (23 persons)
- Caucasian employees decreased by 8.5% (-34 persons)

Employees By Gender (Fall Term)



Fall 2010 to Fall 2014 (5-Year Avg. Proportions)

- Females accounted for 53.9% of employees while Males accounted for 46.1%
- Female employees increased by 1.7% (7 persons)
- Male employees decreased by 6.6% (24 persons)